

**Projected Income & Expenditures
2010-2011**

Projected Income

Buzz Book	2,500
Family Dining Nights	500
Family Event - Fall Movie Nights	400
Family Event - Spring	3,000
Yearbook	500
Pledge Drive	32,000
School Store	1,000
School Supplies	1,000
Scripts Gift Cards	1,500
King Soopers cards	6,000
Spellbound/Box Tops/Square 1 Art	15,950
Total Net Income	\$64,350

Expenditures

5th Grade Continuation	500
Building Assets/Climbing Wall Inspection	300
Field Day	1,000
Funding Allocation Expense	42,500
Meet & Greet/Newcomers Welcome	200
New Teacher Classroom	300
Parent's Council/Legislative Network/PIN dues	275
PTCO Administration	1,450
PTCO Gifts	250
PTCO Speakers	200
Philanthropy	200
Red Ribbon Week	600
Resources/School Programs	4,000
Scholarships	250
School Parties	1,800
Special Person's Day	400
Staff Appreciation/Hospitality	600
Teachers Discretionary Fund	6,000
Total Expenses	\$60,825

